



**MUNICIPIO DE ARMERIA, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019**

Análisis por: Ubicación Geográfica

| Clave Presupuestaria Descripción<br>Ent-Mun-Loc-Col | Apr Ene-Sep          | AyR Ene-Sep          | PrM Ene-Sep           | Dev Ene-Sep          | Pag Ene-Sep          | SEje Ene-Sep         |
|---|----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|
| <b>06 COLIMA</b>                                    | <b>95,397,949.96</b> | <b>20,104,435.19</b> | <b>115,502,385.15</b> | <b>91,146,518.85</b> | <b>89,213,412.19</b> | <b>24,355,866.30</b> |
| <b>06 001 ARMERIA</b>                               | <b>95,397,949.96</b> | <b>5,466,314.20</b>  | <b>100,864,264.16</b> | <b>87,022,308.08</b> | <b>85,089,201.42</b> | <b>13,841,956.08</b> |
| 06 001 1 CIUDAD DE ARMERIA                          | 0.00                 | 50,000.00            | 50,000.00             | 30,280.00            | 30,280.00            | 19,720.00            |
| 06 001 1 001 CENTRO                                 | 0.00                 | 2,323,028.46         | 2,323,028.46          | 327,909.32           | 327,909.32           | 1,995,119.14         |
| 06 001 1 002 LAZARO CARDENAS                        | 0.00                 | 361,697.14           | 361,697.14            | 0.00                 | 0.00                 | 361,697.14           |
| 06 001 1 003 INDEPENDENCIA                          | 0.00                 | 1,841,849.11         | 1,841,849.11          | 1,670,222.52         | 1,670,222.52         | 171,626.59           |
| 06 001 7 COFRADIA DE JUAREZ                         | 0.00                 | 357,684.38           | 357,684.38            | 0.00                 | 0.00                 | 357,684.38           |
| 06 001 7 002 FLOR DE COCO                           | 0.00                 | 2,485,342.55         | 2,485,342.55          | 0.00                 | 0.00                 | 2,485,342.55         |
| 06 001 9 CUYUTLAN                                   | 0.00                 | 2,444,304.50         | 2,444,304.50          | 0.00                 | 0.00                 | 2,444,304.50         |
| 06 001 32 EL PARAISO (BALNEARIO)                    | 0.00                 | 1,643,252.69         | 1,643,252.69          | 281,504.49           | 281,504.49           | 1,361,748.20         |
| 06 001 35 RINCON DE LOPEZ                           | 0.00                 | 243,013.41           | 243,013.41            | 177,635.21           | 177,635.21           | 65,378.20            |
| 06 001 35 001 LA PALMERA                            | 0.00                 | 243,013.41           | 243,013.41            | 177,635.21           | 177,635.21           | 65,378.20            |
| 06 001 45 AUGUSTO GOMEZ VILLANUEVA (COALATILLA)     | 0.00                 | 290,482.55           | 290,482.55            | 0.00                 | 0.00                 | 290,482.55           |
| 06 001 356 PERIQUILLOS                              | 0.00                 | 2,597,466.20         | 2,597,466.20          | 1,636,659.23         | 1,636,659.23         | 960,806.97           |
| 06 001 356 001 PERIQUILLOS                          | 0.00                 | 2,597,466.20         | 2,597,466.20          | 1,636,659.23         | 1,636,659.23         | 960,806.97           |
| <b>TOTAL:</b>                                       | <b>95,397,949.96</b> | <b>20,104,435.19</b> | <b>115,502,385.15</b> | <b>91,146,518.85</b> | <b>89,213,412.19</b> | <b>24,355,866.30</b> |



TESORERÍA

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON REPOSABILIDAD DEL EMISOR"

Fecha: 05/11/2019 02:15:12 p.m.

Apr: Aprobado, AyR: Ampliaciones/Reducciones, PrM: Presupuesto Modificado, Dev: Devengado, Pag: Pagado, SEje: Sub Ejercicio