



Usr: MAGDA
Rep: rptAnaliticoPresupuestoIngresos

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE ARMERIA, COLIMA ESTADO DE COLIMA

Estado Analítico Mensual de Ingresos
Al 31/dic./2021

Fecha y hora de Impresión | 07/nov./2023
03:25 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
93	Subsidios y Subvenciones	\$4,592,646.67	\$315,369.66	\$360,640.06	\$473,054.49	\$315,369.66	\$315,369.66	\$315,369.66	\$157,684.83	\$315,369.66	\$315,369.66	\$315,369.66	\$315,369.66	\$657,890.39	\$4,172,227.05	\$420,419.62
93-01	SUBSIDIO MUNICIPAL	\$3,784,435.92	\$315,369.66	\$315,369.66	\$473,054.49	\$315,369.66	\$315,369.66	\$315,369.66	\$157,684.83	\$315,369.66	\$315,369.66	\$315,369.66	\$315,369.66	\$315,369.66	\$3,784,435.92	\$0.00
93-03	SUBSIDIOS EXTRAORDINARIOS DE	\$808,210.75	\$0.00	\$45,270.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,520.73	\$387,791.13	\$420,419.62
Total		\$4,592,646.67	\$315,369.66	\$360,640.06	\$473,054.49	\$315,369.66	\$315,369.66	\$315,369.66	\$157,684.83	\$315,369.66	\$315,369.66	\$315,369.66	\$315,369.66	\$657,890.39	\$4,172,227.05	\$420,419.62